

## INTERNAL AFFAIRS MEETING

May 4, 2026 @4pm via Zoom

### AGENDA

- I. Attendance
- II. OLD BUSINESS
  - A. 2027 proposed CTLS Budget Planning
  - B. MOU – status update
  - C. Audit - update
  - D. Budget forecasting model – status update
  - E. Board Goals - [25-26 CTLS Board Goals Dashboard](#)
- III. NEW BUSINESS
  - A. Elkins Park Friend's representative
  - B. Looking Ahead to the next 3 months
    - Agenda planning
    - Key Action Items

Next meeting: June 8, 2026, at 4 pm via zoom

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#### **Zoom link:**

Join Zoom Meeting

<https://us02web.zoom.us/j/81613701233?pwd=N1drd2VReXVHd0dVb1RSS1VTZFBxUT09>

Meeting ID: 816 1370 1233

Passcode: 257483