

**CHELTENHAM TOWNSHIP LIBRARY SYSTEM
EXPENDITURE COMAPRISON DATA (DELAWARE AND MONTGOMERY COUNTIES)
BASED ON 2014 ANNUAL REPORTS**

LIBRARY NAME	COUNTY	POPULATION SERVED	SALARIES, WAGES, & BENEFIT EXPENDITURES	PERCENTAGE SALARIES, WAGES, & BENEFITS	LIBRARY MATERIALS EXPENDITURES	PERCENTAGE LIBRARY MATERIALS	OTHER OPERATIONAL EXPENDITURES	PERCENTAGE OTHER OPERATIONAL EXPENDITURES	TOTAL OPERATING EXPENDITURES	OPERATING EXPENDITURES PER CAPITA
LOWER PROVIDENCE COM LIBRARY	MONTGOMERY	25,436	\$ 375,386.00	51.0%	\$ 91,337.00	12.4%	\$ 269,659.00	36.6%	\$ 736,382.00	\$ 28.95
UPPER DUBLIN PUBLIC LIBRARY	MONTGOMERY	25,569	\$ 870,468.00	75.9%	\$ 220,055.00	19.2%	\$ 56,546.00	4.9%	\$ 1,147,069.00	\$ 44.86
HORSHAM TOWNSHIP LIBRARY	MONTGOMERY	26,147	\$ 514,024.00	39.6%	\$ 165,170.00	12.7%	\$ 619,329.00	47.7%	\$ 1,298,523.00	\$ 49.66
UPPER MERION TOWNSHIP LIBRARY	MONTGOMERY	28,390	\$ 1,267,590.00	68.6%	\$ 309,666.00	16.8%	\$ 270,242.00	14.6%	\$ 1,847,498.00	\$ 65.08
RIDLEY TOWNSHIP PUBLIC LIBRARY	DELAWARE	30,768	\$ 476,595.00	78.2%	\$ 90,770.00	14.9%	\$ 41,732.00	6.9%	\$ 609,097.00	\$ 19.80
MEM LIBRARY OF RADNOR TWNSHP	DELAWARE	31,531	\$ 960,792.00	69.8%	\$ 167,338.00	12.2%	\$ 248,385.00	18.0%	\$ 1,376,515.00	\$ 43.66
J LEWIS CROZER LIBRARY	DELAWARE	33,972	\$ 318,933.33	64.0%	\$ 46,419.43	9.3%	\$ 133,322.00	26.7%	\$ 498,674.76	\$ 14.68
WISSAHICKON VALLEY PUB LIBRARY	MONTGOMERY	36,697	\$ 798,625.00	65.5%	\$ 165,480.00	13.6%	\$ 256,084.00	21.0%	\$ 1,220,189.00	\$ 33.25
CHELTENHAM	MONTGOMERY	36,793	\$ 1,314,284.00	70.0%	\$ 256,183.00	13.6%	\$ 308,275.00	16.4%	\$ 1,878,742.00	\$ 51.97
POTTSTOWN PUBLIC LIBRARY	MONTGOMERY	43,625	\$ 400,656.00	58.2%	\$ 80,705.00	11.7%	\$ 207,439.00	30.1%	\$ 688,800.00	\$ 15.79
INDIAN VALLEY PUBLIC LIBRARY	MONTGOMERY	45,316	\$ 703,328.00	64.0%	\$ 172,162.00	15.7%	\$ 223,875.00	20.4%	\$ 1,099,365.00	\$ 24.26
HAVERFORD TOWNSHIP FREE LIBRARY	DELAWARE	48,484	\$ 917,659.00	68.4%	\$ 169,341.00	12.6%	\$ 253,737.00	18.9%	\$ 1,340,737.00	\$ 27.65
LOWER MERION LIBRARY SYSTEM	MONTGOMERY	57,837	\$ 3,751,803.00	73.3%	\$ 629,200.00	12.3%	\$ 738,284.00	14.4%	\$ 5,119,287.00	\$ 88.51
ABINGTON TWP PUBLIC LIBRARY	MONTGOMERY	57,853	\$ 2,022,419.00	79.8%	\$ 293,009.00	11.6%	\$ 218,899.00	8.6%	\$ 2,534,327.00	\$ 43.81
UPPER DARBY TWP & SELLERS MEM LIB	DELAWARE	82,795	\$ 1,200,807.25	74.2%	\$ 115,583.00	7.1%	\$ 301,380.00	18.6%	\$ 1,617,770.25	\$ 19.54
MEAN		40,748	\$ 1,059,557.97	66.7%	\$ 198,161.23	13.0%	\$ 276,479.20	20.3%	\$ 1,534,198.40	\$ 38.10
MEDIAN		36,697	\$ 870,468.00	68.6%	\$ 167,338.00	12.6%	\$ 253,737.00	18.6%	\$ 1,298,523.00	\$ 33.25
CHELTENHAM TWNSHP LIB SYSTEM	MONTGOMERY	36,793	\$ 1,314,284.00	70.0%	\$ 256,183.00	13.6%	\$ 308,275.00	16.4%	\$ 1,878,742.00	\$ 51.97